

Woonsocket School District

Woonsocket Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,221	56.5%
Substitutes	\$90	1.2%
Instructional Paraprofessionals	\$321	4.3%
Pupil-Use Technology	\$125	1.7%
Instructional Materials	\$103	1.4%
Total	\$4,860	65.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$234	3.1%
Library & Media	\$135	1.8%
Extracurricular	\$140	1.9%
Student Health/Services	\$102	1.4%
Curriculum Development	\$2	0.0%
Staff Development	\$30	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$98	1.3%
Therapists, Psychologists	\$111	1.5%
Total	\$852	11.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$191	2.6%
Food Service	\$456	6.1%
Safety	\$19	0.3%
Building Upkeep	\$847	11.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,513	20.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$176	2.4%
School Office	\$76	1.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$251	3.4%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$10,849,571**

School Enrollment (ADM): **1,451**

School Per Pupil: **\$7,477**

(See Chart #2a for Comparison to Last Year)

